

Virginia Association of Community Services Boards

VACSB Approved Budget Priority Requests with Item Numbers

Service Area	Funding	House Item Number	Senate Item Number
Increase in Medicaid rate for Part C Early Intervention TCM	\$1.268M-GF \$1.268M-NGF each year	307 20h	307 20s
5 regional demonstration projects to expand child psychiatric capability and consultation with PCPs, pediatricians, other health professionals (DBHDS CFS Report)	\$1.4 M each year	315 3h	315 6s
5 regional demonstration projects to create crisis response services for children to include mobile crisis teams and crisis stabilization units in each region. (DBHDS CFS Report)	\$16.326M each year	315 4h	315 7s
Addition of 1,500 community ID Waiver slots.	\$53.3M GF and \$53.3 NGF each year	307 15h	307 15s
500 ID Waiver Slots	\$17.6M GF & \$17.6M NGF each year	307 6h	
Addition of 400 Community ID Waiver slots	\$8M GF and \$8M NGF each year		307 35s
Funding for individuals ineligible for Waiver	\$5 M	315 7h	315 11s
Expansion of Medical Detox Beds	\$3,072,645 each year	310 2h	315 3s
Continue Funds for permanent supportive housing	\$1M second year	108 1h	108 2s
Supportive services for those with SMI, non-Medicaid, chronically homeless	\$750K in FY13	315 5h	315 13s
Funding for 5 jail diversion programs that support the development of drop-off centers for law enforcement officers	\$1M	315 9h	315 1s
CSB/BHA staff certification training in ASD assessment, service plan development	\$600,000 GF first year	315 6h	315 4s
Restoration of funding for Supported Employment (LTISS/EES)	\$1.54M first year \$1.8M second year	330 4h	330 3s
Restoration of the ID/DD/DS Waiver rates to the July 2008 levels.	\$5.5M GF & \$5.5M NGF each year	307 31h	307 30s
20% differential rates for small congregate residential in the ID Waiver.	\$10.4M GF & \$10.4M NGF each year	307 25h	307 25s
<i>Other Amendments Supported on Page 2</i>			

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Other Amendments Supported by VACSB for 2012-14			
Language to include adults with ID, currently on the EDCD Waiver, as those who could receive respite in a DBHDS-licensed respite facility	Language only	307 ^{5h}	
Additional 270 DD Waiver slots	\$4M GF and \$4MNGF each year	307 ^{7h}	307 ^{36s}
Restoration of second year reductions for safety net provider services.	\$4.8M-FY 14 only	297 ^{2h} 297 ^{3h} 297 ^{4h}	297 ^{9s} 297 ^{10s} 297 ^{12s} 297 ^{16s}
Restoration of eligibility to 300% of SSI on/after 1/1/14.	\$18 M if reduction action taken	307 ^{13h}	307 ^{13s}
Medicaid Provider Appeal Procedures	\$0		307 ^{1s}
Restore Funding and Provide 4 Percent Rate Increase for Medicaid Waiver Providers	\$45.4M each year		307 ^{6s}
Employment First	\$0		307 ^{14s} 314 ^{1s}
Increase GF for Discharge Assistance Planning	\$1.5M GF each year		315 ^{8s}
Restore Funding for 19 Beds at Northern Virginia MHI	\$2M Each Year		319 ^{1s} 319 ^{2s} 319 ^{3s} 319 ^{4s}
Increase Funding for DAP and LIPOS in HPR I	\$1.7MGF each year		315 ^{9s}
Funding for Drop-Off Centers in Specific Localities	Total of \$350,000 GF each year		315 ^{2s} 315 ^{10s}
3% salary increase for state and state-supported local employees	\$220.7M GF each year		468 ^{3s}